

WTE Budget

Column Labels
WTE Budget

Row Labels	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023
Assistant Practitioner B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Associate Specialist B Pay	15.42	15.92	15.12	15.12	20.12	20.12	20.12	20.12	20.12	20.12	20.12	20.12
Band 1 A&C B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C AddHrs	0	0	0	0	0	0	0	-0.2	-0.2	-0.2	-0.2	-0.2
Band 2 A&C B Pay	375.19	374.11	375.48	373.88	374.76	376.65	381.59	383.48	387.32	385.3	385.35	386.41
Band 2 Ancillary B Pay	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Band 2 Assistant B Pay	0.18	0.18	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74
Band 2 ATO AddHrs	0	0	0	0	0	0	0	-5	-5	-5	-5	-5
Band 2 ATO B Pay	42.21	42.2	44.21	44.21	44.2	44.21	46.21	51.2	51.82	51.82	51.81	51.82
Band 2 Helper B Pay	13.28	13.27	13.28	13.28	13.27	13.28	13.28	13.27	13.28	13.28	13.27	13.28
Band 2 Housekeeper B Pay	37.02	37.01	37.02	37.02	37.01	37.02	37.02	37.01	37.02	37.02	37.01	37.02
Band 2 MLA Oncall B Pay	11.65	11.65	11.65	10.65	10.65	10.66	10.65	10.65	10.65	10.65	10.65	10.65
Band 2 Nurse B Pay	429.45	429.86	429.11	424.68	424.65	424.68	419.95	419.92	420.95	420.95	420.92	420.95
Band 2 Nursery Assist B Pay	4.42	4.43	4.42	4.42	4.43	4.42	4.42	4.43	4.42	4.42	4.43	4.42
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Band 2 Phlebotomist B Pay	14.46	14.45	14.46	15.45	15.46	15.46	15.45	15.46	15.45	15.46	15.45	15.46
Band 2 Secretary B Pay	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Band 2 Theatre Sup Wrk B Pay	48.89	48.88	48.5	48.5	48.49	48.5	48.51	48.68	48.7	48.7	48.69	48.7
Band 3 A&C B Pay	299.1	300.75	299.19	301.01	300.06	301	308.77	312.8	315.84	314.9	314.84	313.79
Band 3 Assistant B Pay	13.2	14.79	14.8	14.8	14.79	14.8	14.8	14.79	14.8	14.8	14.79	14.8
Band 3 Assistant TI B Pay	16.14	16.15	16.04	16.04	16.05	15.44	14.88	14.89	14.88	14.88	14.89	14.88
Band 3 ATO B Pay	19.81	19.81	19.81	19.81	19.81	19.81	19.81	19.81	19.81	19.81	19.81	19.81
Band 3 Med Secretary B Pay	5.18	5.19	5.18	5.18	5.19	5.18	5.18	5.19	5.18	5.14	5.15	5.14
Band 3 MLA B Pay	38.96	38.96	38.96	38.96	38.96	38.96	38.96	38.96	38.96	38.96	38.96	38.96
Band 3 Nurse B Pay	216.68	216.31	217	221.42	221.45	221.42	222.69	223.52	223.54	223.54	223.57	223.54
Band 3 Nursery Nurse B Pay	9.94	9.97	9.94	9.94	9.97	9.94	9.94	9.97	9.94	9.94	9.97	9.94
Band 3 Pharmacy Assist B Pay	33.67	33.67	32.96	32.96	32.96	32.97	32.96	32.96	32.96	32.16	32.16	32.16
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	9.01	9	9.27	9.27	9.26	9.07	9.07	9.06	9.07	9.07	9.06	9.07
Band 4 A&C BPay	121.79	125.59	127.82	129.15	127.97	129.97	128.06	128.86	129.5	131.5	131.5	131.5
Band 4 Assistant TI B Pay	25.54	25.54	25.63	25.64	25.62	26.18	27.19	27.17	25.19	25.18	25.18	25.18
Band 4 ATO B Pay	6.6	6.6	6.6	6.6	6.6	6.6	7.1	8.1	8.1	8.1	8.1	8.1
Band 4 H/Level Disp Ast B Pay	1.8	1.8	3.61	3.61	3.61	3.61	3.61	3.61	3.61	5.21	5.21	5.21
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63
Band 4 MLA B Pay	3	3	3	3	3	3	3	3	3	3	3	3

Band 4 MTO B Pay	9.87	9.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87	13.87
Band 4 Nurse B Pay	28.53	28.54	28.53	29.53	32.03	32.02	32.02	32.99	32.98	32.98	32.99	32.98
Band 4 Pharmacy Techn B Pay	4.57	4.57	3.65	3.65	3.65	3.65	3.65	3.65	3.65	2.65	2.65	2.65
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 4 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	79.42	80.41	78.32	78.21	79.78	78.78	79.4	79.37	78.4	78.38	79.86	79.85
Band 5 BMS B Pay	16.36	16.37	16.36	16.36	16.37	16.36	16.36	16.37	16.36	16.36	16.37	16.36
Band 5 Chaplain B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 5 Clin Dietician B Pay	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Band 5 Deputy Nrsry Mngr B Pay	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
Band 5 MTO B Pay	19.08	19.09	19.08	19.08	19.09	19.08	18.08	18.09	18.08	18.08	18.09	18.08
Band 5 Orthoptist B Pay	1	1	1	1	1	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Band 5 OT B Pay	11	11	10	10	10	10	10	10	12.8	12.8	12.8	12.8
Band 5 Pharm Pre Reg B Pay	6	6	6	6	6	6	6	6	7.22	7.22	7.22	7.22
Band 5 Pharmacy Techn B Pay	28.32	28.31	28.32	28.32	28.31	28.32	28.32	28.31	28.32	28.32	28.31	28.32
Band 5 Physiotherapist B Pay	14.35	14.35	14.35	14.35	14.35	14.35	14.35	14.35	13.9	14.3	14.3	14.3
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	15.56	15.56	15.56	15.56	15.56	15.56	15.56	15.56	15.56	15.2	15.2	15.2
Band 5 Reg Nurse B Pay	815.32	815.29	845	843.92	841.82	841.66	841.15	845.08	849.33	849.34	851.3	851.33
Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	0.75	0.08	0.09	0.08
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	1	1	1	1	1	1	0	0	0	0	0	0
Band 6 S&L Therapist B Pay	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
Band 6 A&C B Pay	43.44	42.45	42.84	45.15	47.86	47.85	47.85	47.86	47.85	47.05	47.06	48.05
Band 6 Chaplain B Pay	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84	2.84
Band 6 Clin Dietician B Pay	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	3.6	3.6	3.6
Band 6 Manager B Pay	6.42	6.41	7.42	7.42	7.41	6.82	6.82	6.81	6.82	6.82	6.81	6.82
Band 6 MTO B Pay	16.78	16.78	16.7	16.7	16.7	18.15	17.15	17.15	17.15	17.15	17.15	17.15
Band 6 Nurse B Pay	419.62	417.73	413.51	414.47	414.74	414.87	413.38	415.36	412.8	413.56	414.56	415.56
Band 6 Optometrist B Pay	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Band 6 Orthoptist B Pay	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Band 6 Pharmacist B Pay	12	12	12	12	12	12	12	12	12	12	12	12
Band 6 Pharmacy Techn B Pay	5	5.01	5	5	5.01	5	5	5.01	5	5	5.01	5
Band 6 Radiographer B Pay	29.21	29.2	29.21	29.21	29.2	29.22	31.01	31	31.01	31.41	31.4	31.41
Band 6 Senior OT B Pay	28.78	28.77	28.78	28.78	28.77	28.78	29.94	29.93	29.3	29.3	29.29	29.3
Band 6 Senior Physio B Pay	49.7	49.71	49.7	49.7	49.71	50.7	51.31	51.32	51.31	51.31	51.32	51.31
Band 6 Specialist BMS B Pay	36.65	36.64	37.61	37.61	37.6	37.61	37.61	37.6	37.61	38.61	38.6	38.61
Band 6 Staff Supp&Ben MngrBpay	0.19	0.2	0.19	0	-0.01	0	-0.01	0	-0.01	0	-0.01	0
Band 7 A&C B Pay	12.03	13.03	13.03	12.03	14.78	15.78	15.78	14.78	14.78	14.78	14.78	14.78
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	5	5	5	5	5	5	5	5	5	3	3	3
Band 7 Manager B Pay	43.66	45.66	42.66	44.66	44.66	44.66	44.66	44.66	45.66	46.66	45.66	45.66

Band 7 Medi Snr OT B Pay	2.76	2.76	4.76	4.76	4.76	4.56	4.56	4.56	4.56	4.56	4.56	4.56
Band 7 MTO B Pay	25.8	25.81	25.8	25.8	25.81	25.8	25.47	25.48	25.47	25.47	25.48	25.47
Band 7 Nurse B Pay	221.93	221.5	220.08	221.24	223.02	223.66	225.9	225.95	226.99	228.18	229.23	228.58
Band 7 Orthoptist B Pay	0.8	0.8	0.8	0.8	0.8	1.09	1.09	1.09	1.09	1.09	1.09	1.09
Band 7 Pharmacist B Pay	10.07	10.07	10.07	10.07	10.07	10.07	10.07	10.07	11.29	11.22	11.22	11.22
Band 7 Pharmacy Techn B Pay	2.99	2.98	2.99	2.99	2.98	2.99	2.99	2.98	2.99	2.99	2.98	2.99
Band 7 Radiographer B Pay	28.03	28.02	30.61	30.62	30.59	30.62	30.61	30.59	30.62	29.56	29.55	29.56
Band 7 S&L Therapist B Pay	1.5	1.5	2.5	2.5	2.5	2.5	2.5	2.5	2.35	2.48	2.49	2.48
Band 7 Spec BMS Dep Lead B Pay	14.52	14.51	14.52	14.52	14.51	14.52	14.52	14.51	14.52	14.52	14.51	14.52
Band 7 Therapy Clin Spc B Pay	23.14	23.12	22.36	22.35	22.35	21.36	21.9	21.9	21.9	21.91	21.89	21.91
Band 7 Therapy Tm Lead B Pay	8.69	9.49	5.49	3.6	3.6	2.8	2	2	2	2	2	2
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	1	1	2	2	2
Band 8a Manager B Pay	43.35	43.36	45.3	44.5	46.51	47.5	45.5	45.51	45.5	45.5	47.46	47.45
Band 8a MTO B Pay	4.86	4.86	4.86	4.86	4.86	3.86	3.86	3.86	3.86	3.86	3.86	3.86
Band 8A Nurse B Pay	22.1	22.12	22.08	22.08	22.1	21.08	21.08	21.1	21.08	21.77	21.79	21.77
Band 8a Nurse Manager B Pay	36.4	37.4	37.4	37.4	37.4	37.4	38.4	39.4	39.31	39.31	39.31	39.31
Band 8a Pathology Mngr B pay	7	7	7	7	7	7	7	7	7	7	7	7
Band 8a Pharmacist B Pay	12.37	12.38	12.37	12.37	12.38	12.37	12.37	12.98	12.97	12.97	12.98	12.97
Band 8a Radiographer B Pay	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	7.27	7.27	7.27
Band 8a Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8a Therapy Tm Ldr B Pay	6.78	6.78	6.78	6.78	6.78	7.78	7.78	7.78	7.78	7.78	7.78	7.78
Band 8a Therapy Tm Lead B Pay	0	0	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76
Band 8b Manager B Pay	26.88	25.89	25.87	25.27	25.49	25.71	25.71	25.73	26.71	26.71	25.73	25.71
Band 8b Nrs Consultant B Pay	6.57	6.58	6.57	6.57	6.58	6.57	6.57	6.58	6.57	6.57	6.58	6.57
Band 8b Nurse Manager B Pay	8.24	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4
Band 8b Pharmacist B Pay	4.83	4.83	3.78	3.78	3.78	3.78	3.78	3.78	3.78	3.78	3.78	3.78
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8c Manager B Pay	8.45	8.45	8.45	8.45	8.45	9.45	9.45	9.45	9.45	10.45	10.45	10.45
Band 8c Nurse Manager B Pay	7.4	7.4	6.4	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Band 8c Pharmacist B Pay	1	1	1.93	1.93	1.93	1.93	1.93	1.93	1.93	2	2	2
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	16.8	16.8	16.64	16.24	16.24	16.24	16.24	14.24	12.24	12.24	11.24	11.24
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Clin Endoscop B Pay	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Band 9 Manager B Pay	5	6	6	6	6	6	6	6	6	6	6	6
Chairmans Remuneration	1	1	1	1	1	1	1.01	1	1	1	1	1
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	56.5	56.49	60.49	60.5	60.49	60.5	60.49	60.5	60.49	60.5	60.49	60.5
Consultant B Pay	229.12	229.13	230.26	230.18	230.17	231.18	231.17	231.68	231.87	231.83	232.72	232.93
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	5	5	6	6	6	6	6	6	6	6

Band 2 Phlebotomist B Pay	13.22	13.35	13.35	13.74	13.74	13.74	13.74	13.99	13.99	13.99	13.49	13.49
Band 2 Secretary B Pay	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.89	0.6	0.6	0.6	0.6
Band 2 Theatre Sup Wrk B Pay	42.07	42.41	41.92	41.92	41.92	42.92	42.92	43.44	44.14	46.67	46.24	47.04
Band 2 Virtual Ward B Pay	28.8	30.78	36.14	33.88	30.54	31.04	27.67	24.37	25.57	24.42	24.42	24.65
Band 3 A&C B Pay	284.41	286.87	288.42	291.17	292.19	300.13	298.53	300.01	297.9	308.24	309.44	314.38
Band 3 Assistant B Pay	15.74	14.94	14.05	11.45	11.45	11.65	11.65	11.65	12.45	12.14	12.14	12.14
Band 3 Assistant TI B Pay	15.62	15.62	16.62	15.62	15.62	15.62	15.62	13.62	13.62	13.62	16.62	16.62
Band 3 ATO B Pay	21.92	21.12	20.12	22.12	20.12	19.12	19.15	21.12	20.16	19.86	19.62	19.62
Band 3 Med Secretary B Pay	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04
Band 3 MLA B Pay	35.82	39.02	39.02	39.02	38.82	38.82	36.82	37.82	36.42	35.22	35.22	35.22
Band 3 Nurse AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Nurse B Pay	270.05	255.94	254.54	258.18	251.69	247.72	252.53	253.42	252.98	241.6	244.63	246.99
Band 3 Nursery Nurse B Pay	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	9.57	10.17	10.17	10.17
Band 3 Pharmacy Assist B Pay	30.8	30	30	30	31	25.21	24.36	28.36	28.76	30.36	29.76	29.45
Band 3 Phlebotomist B Pay	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Band 3 Secretary B Pay	8.84	8.84	8.84	8.34	8.34	8.07	8.07	8.27	7.52	7.52	7.52	7.52
Band 4 A&C B Pay	118.79	119.47	122.81	127.33	125.33	129.13	130.83	130.63	134.12	132.46	130.46	132.71
Band 4 Assistant TI B Pay	21.47	22.07	22.96	27.36	26.76	27.76	25.76	26.84	25.75	25.75	27.75	27.75
Band 4 ATO B Pay	4.92	4.92	4.92	4.92	4.92	4.92	5.42	6.42	6.42	6.42	6.42	6.42
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 4 H/Level Disp Ast B Pay	1.4	1.4	1.4	1.21	1.21	5.01	5.01	5.01	5.01	5.01	5.01	5.01
Band 4 Med Secretary B Pay	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.7	2.7
Band 4 MLA B Pay	7	8	11	8	8	8	7	6	7	7	8	8
Band 4 MTO B Pay	10.87	10.67	10.67	10.67	10.67	10.67	11.67	11.87	11.87	11.87	11.87	11.87
Band 4 Nurse B Pay	12.71	13.51	13.51	14.31	19.23	20.23	23.22	19.27	18.27	29.75	29.55	27.41
Band 4 Pharmacy Techn B Pay	3.38	3.38	3.46	2.65	2.65	2.65	2.65	2.61	2.61	2.61	2.61	2.61
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64	1.64
Band 4 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	1.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	69.62	70.31	70.71	70.01	69.77	68.77	71.37	71.37	71.37	73.01	75.48	76.48
Band 5 Bank Reg Nrs&ODP B Pay	0	0	0	0	0	0	0	7.47	0	0	0	0
Band 5 BMS B Pay	19.93	19.93	20.93	20.93	20.93	23	23	24	22.4	21.8	23.64	23.64
Band 5 Clin Dietician B Pay	1.8	2.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1
Band 5 Deputy Nrsry Mngr B Pay	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	19.02	18.27	17.27	17.27	17.27	16.27	18.34	18.34	19.54	19.54	19.54	19.54
Band 5 Orthoptist B Pay	1	1	1	0	0	0	0	0.74	0.74	0.74	0.74	0.74
Band 5 OT B Pay	11	11	11	11	12	12.8	13.8	12.8	12.8	12.8	13.8	15.8
Band 5 Pharm Pre Reg B Pay	6	6	6	6	8	7	7	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	25.34	24.34	23.54	23.54	22.74	22.53	21.87	21.15	21.19	20.95	20.46	20.64
Band 5 Physiotherapist B Pay	17	15.6	16.6	16.6	15.6	15	14	15	16	18	16	15
Band 5 Physiotherapist Enhan	0	0	0	0	0	0	0	0	0	1	0	0
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	15.2	14.2	14.2	14	15	14	13.44	12.44	12.44	11.44	10.84	9.84
Band 5 Reg Nurse B Pay	707.83	715.42	709.46	698.14	708.81	729.57	737.22	739.83	743.35	732.6	723.94	723.12

Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	1	1.8	1.8	1.8
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 6 S&L Therapist B Pay	4.3	4.3	3.8	4.2	4.2	4.2	4.2	4.2	4.2	4.2	3.8	3.8
Band 6 A&C B Pay	41.86	41.95	41.95	43.05	46.7	47.06	45.86	46.02	46.33	47.29	46.33	47.33
Band 6 Chaplain B Pay	2.6	2.8	2.8	2.8	2.8	2.8	2.69	2.69	2.69	2.79	2.79	2.79
Band 6 Clin Dietician B Pay	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	2.4	2.4	2.4
Band 6 Manager B Pay	4.91	5.91	7.51	6.91	7.82	5.91	5.91	3.91	3.91	3.91	4.82	4
Band 6 MTO B Pay	15.91	15.66	15.62	15.06	15.06	17.06	16.81	16.81	16.81	16.81	16.81	15.81
Band 6 Nurse B Pay	391.61	392.09	386.04	398.63	396.53	398.17	406.72	410.8	411.95	414.71	417.76	415.95
Band 6 Optometrist B Pay	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.7	0.5	0.5
Band 6 Orthoptist B Pay	3.4	4.4	4.11	4.11	3.71	4.4	4.4	4.49	4.09	4.09	4.09	4.09
Band 6 Pharmacist B Pay	8	4	4	4	6	7	7	7	7	7	6	5
Band 6 Pharmacy Techn B Pay	4.85	4.85	4.85	4.85	4.85	5.13	5.13	5.25	5.25	5.25	6.25	6.25
Band 6 Radiographer B Pay	30.06	28.43	27.88	27.88	26.88	27.28	28.68	30.48	32.28	34.08	32.28	33.68
Band 6 Senior OT B Pay	24.79	24.39	24.39	24.39	24.39	24.59	21.79	23.59	23.59	25.59	26.19	25.19
Band 6 Senior Physio B Pay	50.4	52.5	51.98	52.98	53.66	55.07	54.09	53.24	52.4	51.97	51.17	49.37
Band 6 Specialist BMS B Pay	30.78	30.78	31.78	31.78	31.78	31.38	34.38	32.38	31.18	30.98	29.98	29.98
Band 6 Staff Supp&Ben MngrBpay	0	0	0	0	0	0	0	0	0	0	0	0
Band 7 A&C B Pay	13.2	14	13.4	13.4	14.4	14.4	15.4	15.6	15.6	15.6	14.6	12.6
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	0	0	0	0
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	2	3	3	3	3
Band 7 Manager B Pay	40.07	39.07	39.07	40.07	37.76	36.87	36.87	35.87	37.27	38.27	39.32	38.32
Band 7 Medi Snr OT B Pay	4.76	3.76	3.76	4.76	4.76	4.76	5.76	5.76	5.76	4.56	4.56	4.56
Band 7 MTO B Pay	25.67	26.67	26.67	26.16	26.16	25.7	24.57	24.57	24.57	24.57	24.57	24.57
Band 7 Nurse B Pay	210.21	215.28	214.39	215.58	215.77	220.6	221.14	224.31	225.89	228.04	233.84	236.29
Band 7 Orthoptist B Pay	1.8	1.8	1.49	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
Band 7 Pharmacist B Pay	8	10	10.6	10.6	10.6	11.2	11.2	10.2	9	8	9	10
Band 7 Pharmacy Techn B Pay	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99	2.99
Band 7 Radiographer B Pay	29.52	28.88	28.37	28.37	27.37	28.63	30.49	30.49	30.49	27.96	27.94	28.18
Band 7 S&L Therapist B Pay	2.27	2.27	3.07	2.3	2.3	2.3	2.3	2.3	2.3	2.3	3.3	3.3
Band 7 Spec BMS Dep Lead B Pay	16.42	16.42	16.17	15.17	16.17	16.17	16.17	17.22	17.22	17.22	17.47	18.18
Band 7 Therapy Clin Spc B Pay	19.48	19.08	20.24	20.52	21.72	21.03	21.63	21.43	23.27	23.67	22.27	24.67
Band 7 Therapy Tm Lead B Pay	3.69	4.49	3.49	1.6	1.6	1.6	0.8	0.8	0.8	0.8	0.8	0.8
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	2	2	2	2	2
Band 8a Manager B Pay	42.36	41.41	41.41	40.61	41.61	48.61	46.61	46.41	46.41	46.56	47.56	51.58
Band 8a MTO B Pay	5	5	4	4	4	4	4	4	4	4	4	4
Band 8a Nurse B Pay	18.23	18.23	17.63	18.02	20.02	18.82	18.82	18.82	18.82	20.51	19.31	20.31
Band 8a Nurse Manager B Pay	29.96	30.91	30.91	31.11	30.11	31.11	30.11	31.02	31.82	33.82	34.82	34.82
Band 8a Pathology Mngr B pay	6	6	6	6	6	6	6	6	6	6	5	5
Band 8a Pharmacist B Pay	13.37	12.37	11.97	12.47	12.47	12.37	11.37	11.37	11.37	12.37	12.37	12.37
Band 8a Radiographer B Pay	4.75	6.81	6.81	6.81	6.81	6.81	6.06	5.06	5.06	6.74	6.74	6.74
Band 8a Scientist B Pay	2	2	2	2	1	1	1	1	1	1	1	1

Band 8a Therapy Tm Ldr B Pay	6.13	5.93	5.93	6.93	6.16	6.44	6.44	6.42	6.65	6.73	7.53	7.53
Band 8a Therapy Tm Lead B Pay	1	1	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76
Band 8b Manager B Pay	22.22	21.37	20.37	20.37	22.37	21.37	21.37	19.37	18.37	18.6	19.68	21.68
Band 8b Manager EUWTD	0	0	0	0	0	0	0	0	0	0	0	1
Band 8b Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	1
Band 8b Nrs Consultant B Pay	6.57	6.77	6.77	6.77	6.77	6.68	6.68	6.68	6.68	6.68	6.68	6.48
Band 8b Nurse Manager B Pay	7	8	8	7	8	8	8	8	8	8	10	9
Band 8b Pharmacist B Pay	5.68	5.68	5.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68	3.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	0	0	0	0	0.88	0.89	0.89	1.11	0.88	1	1	1
Band 8c Manager B Pay	8.85	8.85	8.45	8.45	8.45	8.45	7.45	10.45	11.45	11.45	11.45	11.45
Band 8c Nurse Manager B Pay	8	8	6.56	7	7	6	6	6	6	4	3	2
Band 8c Pharmacist B Pay	1	1	1	2.5	1.5	2	2	2	2	2	2	2
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	16.4	17.4	17.8	16.4	13.4	14.4	14.4	13.4	10.4	11.4	9.4	10.4
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	0.43	0.43	1	0.43	1	1	1	1	1	1	1	1
Band 9 Manager B Pay	4	5	5	4	5	5	5	5	5	8	11	10
Band 9 Manager EUWTD	0	0	0	0	0	0	0	0	0	0	0	-1
Band 9 Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	-1
Band 9 Nurse Manager B Pay	0	0	0	0	0	1	1	1	1	1	1	1
Chairmans Remuneration	1	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	62.76	66.76	68.76	67.76	52.76	51.76	56.76	57.76	59.36	62.36	62	62.71
Consultant B Pay	185.38	187.41	188.91	188.99	188.92	192.22	193.01	196.06	195.65	191.61	194.57	194.86
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	2	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	4	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9
Fixed Term Locum Cons B Pay	18.2	18.42	16.42	16.42	16.92	15.92	15.92	16.92	18.92	19.42	18.52	17.62
Foundation Yr1 Doctor B Pay	36	36	36	42.62	42.62	42.62	42.62	44.66	44.66	44.66	44.66	44.75
Foundation Yr2/Spec Reg B Pay	46	45.2	45.2	44.5	46.5	41.5	41.5	41.5	41.5	42.5	42.5	42.5
Modern Apprentice B Pay	33.01	30.67	26.67	26	27	29	29	30	27.47	27.47	25.47	27.47
Non Executive Directors	7	7	7	7	7	7	7	7	7	7	7	7
Other Senior Mgrs	0	0	0	0	0	0	0	0	0	0	0	0
Post Grad GP B Pay	25.8	25.8	25.8	25.8	29.3	29.3	28.3	28.3	28.37	27.38	27.5	27.5
Senior Clinical Fellow B Pay	10.7	9.7	8.7	9.7	11.7	11.7	13.7	13.7	13.7	13.7	13.7	14.68
Spec Registrar - ST B Pay	44.35	43.35	43.35	42.35	52.64	43.64	47.64	48.64	50.64	45.69	41.52	45.61
Spec Registrar - ST Enhan	0	0	0	0	0	0	0	1	1	0	0	0
Spec Registrar ST3+ BPay	68.36	66.34	64.34	61.34	73.75	58.72	59.76	60.64	58.01	57.01	58.02	61.35
Specialty Doctor B Pay	37.82	37.48	36.48	36.45	40.48	37.48	36.55	39.36	42.76	43.51	45.51	50.51
Staff Grade Officer B Pay	44.88	42.83	43.83	44.83	42.83	41.83	42.83	43.02	41.02	42.02	42.02	44.02
Work Placement B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	4567.88	4572.16	4560.49	4573.4	4609.79	4613.88	4637.25	4682.09	4674.7	4698.73	4718.52	4754.2

WTE Worked

UNIT

EXP_HEAD

(Multiple Items)

(All)

Column Labels

WTE Worked

Row Labels	April 2022	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023
Agency A&C Other	0	0	0	0	0	0.6	0.46	0	0	0	0	0
Agency Consultant	12.44	15.16	12.8	16.88	19.49	19.7	20.82	22.89	17.7	18.92	15.33	17.12
Agency Nurse - Specialist	10.83	14.39	15.85	18.08	6.91	5.16	6.84	7.46	8.88	6.83	8.55	13.89
Agency Nurse - Trained	65.79	48.61	52.54	55.34	47.36	51.87	56.8	51.29	54.07	51.95	46.92	58.71
Agency Pams Staff	0	0.73	0.73	0.5	0.53	1.27	0.69	1.22	0	0.42	1.49	1.84
Agency Pharmacist B Pay	2.93	1.11	1.06	0.18	0.59	0.82	2.71	1.98	0	1.24	0.56	0
Agency Prof & Tech	0	2.62	2.78	2.24	3.45	4.33	5.49	5.17	2.22	8.11	6.38	9
Agency Specialty Doctor	12.44	14.03	15.63	19.03	19.53	19.76	18.52	22.26	19.75	20.37	19.59	23.87
Agency ST1 & 2	11.31	11.72	10.6	11.08	13.03	10.28	11.54	9.12	10.77	11.96	8.33	8.27
Assistant Practitioner B Pay	0.8	0.86	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.64	0.64	0.64
Associate Specialist B Pay	9.98	9.16	9.05	9	9.9	12.95	14	14	14	14.52	14.8	15.15
Associate Specialist WList	0.97	0.67	0.57	0.74	1.11	0.39	0.55	1	0.52	0.32	0.48	0.5
Band 1 A&C B Pay	0.92	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 1 Ancillary B Pay	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
Band 2 A&C B Pay	361.18	352.93	353.54	355.97	363.52	358.85	350.79	353.67	357.22	345.22	353.04	355.56
Band 2 Ancillary B Pay	0.5	0.4	0.52	0.4	0.45	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Band 2 Assistant B Pay	0	0.59	1.02	0.68	0.6	0.6	0.6	1.1	1.85	1.4	1.4	1.45
Band 2 ATO B Pay	41.3	42.72	44.02	43.05	44.26	45.15	41.29	39.81	43.53	42.75	42.23	42.65
Band 2 Bank A&C B Pay	27.54	24.5	30.88	35.17	30.43	35.52	30.31	34.48	34.97	40.21	45.86	49.15
Band 2 Bank Nurse B Pay	193.3	176.64	182.84	208.57	171.98	202.25	209.42	205.6	197.67	235.92	266.51	245.56
Band 2 Helper B Pay	12.95	13.18	13.97	13.32	13.38	12.75	12.75	13.16	13.94	14.45	15.07	14.02
Band 2 Housekeeper B Pay	38.55	38.64	38.62	36.47	37.32	37.67	36.17	37.57	37.88	37.6	36.4	34.08
Band 2 MLA Oncall B Pay	11.53	9.08	9.34	11.36	11.34	10.1	8.12	8.74	8.63	8.74	8	8.03
Band 2 Nurse B Pay	365.2	370.33	369.89	366.4	368.41	362.1	367.75	358.93	365.17	370.13	378.87	385.69
Band 2 Nursery Assist B Pay	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.21	2.21
Band 2 Pharmacy Assist B Pay	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	1.8
Band 2 Phlebotomist B Pay	13.21	14.74	14.17	14.63	14.5	14.39	14.6	14.79	15.1	14.86	14.96	14.32
Band 2 Secretary B Pay	1.71	1.71	1.71	1.71	1.71	1.71	1.71	1.63	0.6	0.6	0.6	0.6
Band 2 Theatre Sup Wrk B Pay	41.72	41.25	40.97	40.76	42.07	46.99	41.68	42.29	42.04	44.61	46.23	46.04
Band 2 Virtual Ward B Pay	27.45	29.25	32.64	32.86	30.27	29.57	26.31	24.32	24.16	21.47	21.9	21.45
Band 3 A&C B Pay	282.94	286.5	289.42	289.1	293.12	297.37	299.55	301.66	295.24	301.71	307.14	310.72
Band 3 Assistant B Pay	16.17	15.01	14.03	11.83	11.89	12.28	12.24	12.08	12.28	12.08	12.19	12.6
Band 3 Assistant TI B Pay	16.43	15.85	16.16	16.04	15.7	15.95	15.9	13.49	14.23	14.16	15.92	16.9
Band 3 ATO B Pay	21.81	20.63	21.14	22.65	20.32	17.89	19.44	21.52	19.92	20.27	20.1	20.02
Band 3 Bank A&C B Pay	6.22	4.23	5.32	7.56	8.33	6.2	6.02	7.17	9.15	9.46	8.53	9.45

Band 3 Med Secretary B Pay	4.04	4.04	4.08	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04
Band 3 MLA B Pay	35.28	39.79	39.26	39.32	39.26	38.26	37.29	37.84	35.84	35.37	35.32	34.66
Band 3 Nurse AddHrs	0	0	0	0	0	0	0	0	0	0	0	0
Band 3 Nurse B Pay	259.77	255.19	252.42	246.56	255.73	246.3	247.62	252.7	250.78	239.75	241.52	244.4
Band 3 Nursery Nurse B Pay	9.57	9.63	9.57	9.57	9.7	9.57	9.57	9.7	9.57	9.61	10.17	10.17
Band 3 Pharmacy Assist B Pay	30.73	31.88	30.68	30.74	31.12	25.52	24.63	27.25	29	30.51	31.42	29.47
Band 3 Phlebotomist B Pay	1.25	1.1	1.02	1.04	1.18	1.08	1.17	1.17	1.04	1.13	1.05	1.23
Band 3 Secretary B Pay	7.84	7.87	7.87	8.23	8.12	8.07	8.07	7.82	7.61	7.52	7.61	7.52
Band 4 A&C BPay	119.18	120.17	123.39	125.12	124.91	126.96	131.04	131.9	134.05	133.19	131.99	133.11
Band 4 Assistant TI B Pay	21.59	22.29	23.06	25.87	27.22	27.57	26.26	26.98	26.34	26.17	27.66	28.21
Band 4 ATO B Pay	5.09	5.02	5.1	4.92	5.12	4.98	5.52	6.51	6.36	6.56	6.6	6.59
Band 4 Bank A&C Basic Pay	0.64	0.84	1.51	0	0	0	0	0	0	0	0	0
Band 4 Clin Dietician B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 4 H/Level Disp Ast B Pay	1.4	1.4	1.4	1.21	1.21	5.01	5.01	5.01	5.01	5.01	5.01	5.01
Band 4 Med Secretary B Pay	2.67	2.72	2.68	2.68	2.69	2.7	2.67	2.66	2.65	2.67	2.71	2.73
Band 4 MLA B Pay	7.11	7.43	11.2	8.13	8.17	8.24	6.5	6.23	7.2	7.22	8.24	8.24
Band 4 MTO B Pay	11.53	11.55	11.2	11.41	11.18	11.12	12.07	12.36	12.25	12.41	12.15	12.33
Band 4 Nurse B Pay	12.71	13.52	13.51	14.31	18.37	19.12	23.04	19.27	18.31	29.04	28.98	28.41
Band 4 Pharmacy Techn B Pay	3.38	3.52	3.33	2.71	2.65	3.34	3.05	2.91	3.1	3.02	2.8	2.93
Band 4 Play Staff Add Hrs	0	0	0.05	0	0	0	0	0	0	0	0	0
Band 4 Play Staff B Pay	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Band 4 Radiographer B Pay	1.64	1.69	1.64	1.51	1.77	1.64	1.64	1.64	1.64	1.64	1.64	1.64
Band 4 Secretary B Pay	1.5	1.5	1.5	1.5	1.5	1.5	0.5	0.5	0.5	0.5	0.5	0.5
Band 5 A&C B Pay	70.15	71.57	70.83	69.71	70.75	68.51	69.44	71.03	70.77	70.88	73.47	73.57
Band 5 Bank A&C B Pay	0.01	0	0	0	0	0	0	0	0	0	0	0
Band 5 Bank Reg Nrs&ODP B Pay	125.81	114.36	111.76	138.46	109.4	120.4	121.75	121.31	111.76	138.54	146.86	150.62
Band 5 BMS B Pay	20.28	20.1	19.93	21.16	20.94	21.2	23.13	23.83	21.83	20.83	23.63	22.86
Band 5 Clin Dietician B Pay	1.8	2.8	1.86	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1
Band 5 Deputy Nrsry Mngr B Pay	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Band 5 MTO B Pay	19.55	18.33	17.87	17.37	17.2	13.84	17.74	17.62	18.79	18.78	18.93	18.8
Band 5 Orthoptist B Pay	1.01	1	0.67	0	0	0	0	0.49	0.74	0.74	0.74	0.74
Band 5 OT B Pay	11.05	10.69	11.41	11.11	11.77	12.74	13.64	12.85	12.33	12.24	13.42	15.23
Band 5 Pharm Pre Reg B Pay	6	6	6	6	7.23	7	6.23	6	6	6	6	6
Band 5 Pharmacy Techn B Pay	25.31	25.55	24.57	24.05	23.29	23.19	22.39	21.33	21.86	21.36	20.43	20.73
Band 5 Physiotherapist B Pay	16.15	16.46	16.6	16.77	15.65	14.47	13.94	15	16.33	17.67	16.29	15.29
Band 5 Physiotherapist Enhan	0	0	0	0	0	0	0	0	0	0.74	0	0
Band 5 Play Staff Add Hrs	0	0.05	0	0	0	0	0	0	0	0	0	0
Band 5 Play Staff B Pay	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Band 5 Radiographer B Pay	15.15	14.2	13.99	13.87	15.12	14.01	13.44	12.48	12.03	10.79	10.9	9.52
Band 5 Reg Nurse B Pay	679.39	695	687.58	683.73	693.98	703.17	720.66	718.8	712.75	696.44	698.06	696.49
Band 5 S&L Therapist B Pay	0	0	0	0	0	0	0	0	1	1.8	1.8	1.8
Band 5 Senior OT B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 5 TI B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 6 S&L Therapist B Pay	4.3	4.31	3.8	3.98	4.21	4.39	4.22	4.2	4.2	4.2	3.8	3.8

Band 6 A&C B Pay	41.17	41.94	40.84	42.86	46.77	46.13	45.51	46.15	46.26	46.97	47.4	47.69
Band 6 Chaplain B Pay	2.6	2.79	2.8	2.8	2.85	2.85	2.74	2.71	2.57	2.86	2.79	2.79
Band 6 Clin Dietician B Pay	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	2.39	2.4	2.45
Band 6 Manager B Pay	5.1	5.91	7.63	6.91	7.98	6	6.27	3.99	4.03	4.02	4.97	4.08
Band 6 MTO B Pay	16.79	16.34	15.19	15.32	15.38	17.03	17.29	17.25	17.2	16.88	17.45	16.22
Band 6 Nurse AddHrs	0	0	0	0	0	0	0	0	0	0	5.78	0
Band 6 Nurse B Pay	378.55	376.23	374.62	388.6	385.51	387.52	396.08	400.29	399.92	401.06	403.74	408.68
Band 6 Optometrist B Pay	0.6	0.6	0.69	0.6	0.6	0.6	0.5	0.5	0.5	0.56	0.56	0.5
Band 6 Orthoptist B Pay	3.44	4.2	4.03	4.16	3.72	4.36	4.41	4.45	4.15	4.14	4.09	4.2
Band 6 Pharmacist B Pay	7.9	3.47	3.85	4	5.68	7	7.05	7.07	7.05	7.12	6.07	5
Band 6 Pharmacy Techn B Pay	5.26	6.05	4.42	5.19	5.14	5.38	5.29	6.14	5.38	5.44	6.52	6.32
Band 6 Radiographer B Pay	31.03	28.74	28.73	28.41	27.9	27.64	28.93	30.77	32.85	35.1	33.2	34.32
Band 6 Senior OT B Pay	25.02	25.92	25.17	24.74	24.57	24.5	22.39	25.03	24.45	26.22	27.25	25.83
Band 6 Senior Physio B Pay	51.15	52.72	52.71	53.19	53.87	54.91	55.1	54.02	53.83	50.72	52.12	50.27
Band 6 Specialist BMS B Pay	30.98	30.5	32.04	31.86	30.19	31.06	33.35	32.31	31.39	31.43	30.13	30.12
Band 6 Staff Supp&Ben MngrBpay	0	0	0	0	0	0	0	0	0	0	0	0
Band 7 A&C B Pay	13.34	14	13.4	13.4	14.51	14.4	15.24	15.63	15.67	15.6	13.72	13.74
Band 7 Bank A&C B Pay	0.85	0.95	0.95	0	0	0	0	0	0	0	0	0
Band 7 Bank ANP B Pay	0	0.69	0.61	0.11	0	0.5	0.12	0.53	0.88	1.35	0.69	1.47
Band 7 Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Band 7 Blood Trans Coord B Pay	1	1	1	1	1	1	1	1	0	0	0	0
Band 7 Chaplain B Pay	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Band 7 Clin Dietician B Pay	3	3	3	3	3	3	3	2	2.65	3	3	3
Band 7 Manager B Pay	39.57	37.74	38.7	39.77	37.52	36.48	36.48	35.73	36.89	37.69	38.14	38.25
Band 7 Medi Snr OT B Pay	4.86	3.76	3.77	4.2	4.76	4.8	5.76	5.84	5.83	4.61	4.59	4.59
Band 7 MTO B Pay	25.01	25.61	25.62	26.72	25.3	24.03	23.59	22.65	23.57	24.15	24.62	24.74
Band 7 Nurse AddHrs	0	0	0	0	0	0	0	0	0	0	0	0.05
Band 7 Nurse B Pay	211.12	215.78	215.61	216.7	216.28	222.12	221.98	223.43	225.76	222.38	228.14	233.33
Band 7 Orthoptist B Pay	1.1	0.2	1.45	1.09	1.1	1.27	1.25	1.12	1.13	1.1	1.17	1.16
Band 7 Pharmacist B Pay	7.36	10.28	10.9	10.61	10.76	11.25	10.98	12.84	9.05	8.16	9.21	10.08
Band 7 Pharmacy Techn B Pay	3.03	3.14	3.11	3.1	3.12	3.09	3.13	3.06	3.2	3.05	3.16	3.08
Band 7 Radiographer B Pay	28.98	28.59	28.43	29.08	27.94	27.47	30.86	30.88	31.07	27.52	28.58	28.66
Band 7 S&L Therapist B Pay	1.47	2.27	2.38	2.3	2.3	2.39	2.3	2.3	2.32	2.37	3.32	3.35
Band 7 Spec BMS Dep Lead B Pay	15.31	16.74	16.18	15.28	15.92	16.32	16.24	15.81	17.32	16.55	17.52	18.13
Band 7 Therapy Clin Spc B Pay	19.37	18.92	20.48	20.11	22.15	20.8	22.2	21.77	23.94	22.77	22.77	24.46
Band 7 Therapy Tm Lead B Pay	3.71	4.54	3.41	1.6	1.61	1.4	0.8	0.22	0.8	0.77	0.83	0.8
Band 8a Bank Nurse B Pay	0	0	0	0	0	0.07	0	0.35	0.04	0.61	0.15	0.22
Band 8a Clin Dietician B Pay	1	1	1	1	1	1	1	2	2	2	2	2
Band 8a Manager B Pay	41.46	41.41	41.47	40	41.61	46.75	46.61	46.41	44.67	45.88	47.85	51.31
Band 8a MTO B Pay	5	4.71	4	4	4	4	4	4	4	4	4	4
Band 8A Nurse B Pay	18.23	18.25	17.23	18.15	20.09	19.09	18.82	18.82	18.82	20.49	19.67	19.92
Band 8a Nurse Manager B Pay	29.01	30.28	30.97	31.12	30.17	30.63	30.11	30.96	31.83	33.59	34.88	33.9
Band 8A Nurse W List	0	0	0	0	0	0	0	0	0	0	0	0
Band 8a Pathology Mngr B pay	6	6	6	6	6	6	6	6	6	6	5	

Band 8a Pharmacist B Pay	13.18	12.24	12.11	12.57	12.47	12.43	11.37	11.41	11.46	12.14	12.43	10.95
Band 8a Radiographer B Pay	4.77	6.49	6.81	6.83	6.86	6.83	6.09	5.09	5.08	6.81	6.82	6.88
Band 8a Scientist B Pay	2	2	2	1.1	1	1	1	1	1	1	1	1
Band 8a Therapy Tm Ldr B Pay	5.46	5.93	5.93	6.93	6.16	6.78	6.44	6.67	6.65	6.85	7.53	7.53
Band 8a Therapy Tm Lead B Pay	1	1	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76
Band 8b Manager B Pay	22.99	21.37	20.25	20.37	21.92	21.37	20.43	19.37	19.13	18.58	19.68	21.68
Band 8b Manager EUWTD	0	0	0	0	0	0	0	0	0	0	0	1
Band 8b Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	1
Band 8b Nrs Consultant B Pay	6.55	7.12	6.77	6.77	6.77	6.67	6.68	6.68	6.68	6.68	6.68	6.48
Band 8b Nurse Manager B Pay	7.06	8	8	7.31	8.01	7.92	8	8	8	8	10.02	9
Band 8b Pharmacist B Pay	5.69	5.69	5.68	3.68	3.68	3.68	3.71	3.72	3.73	3.68	3.73	3.68
Band 8b Scientist B Pay	2	2	2	2	2	2	2	2	2	2	2	2
Band 8b Therapy Mgr B Pay	0	0	0	0	0.88	0.89	0.89	1	0.88	1	1	1
Band 8C Bank Nurse B Pay	0	0	0	0	0	0	0	0	0	0	0.07	0.81
Band 8c Manager B Pay	8.85	8.85	8.85	8.45	8.45	8.45	7.45	10.45	11.45	11.45	11.45	11.45
Band 8c Nurse Manager B Pay	7.92	8	6.57	7	7	6	6	6	6	4	3	2
Band 8c Pharmacist B Pay	1	1	1	2.5	1.5	2	2	2	2	2	2	2
Band 8c Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 8d Manager B Pay	17.12	17.4	17.4	15.72	13.4	13.74	13.46	13.4	10.76	11.4	9.4	10.4
Band 8d Scientist B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Band 9 Chief Pharmacist B Pay	0.18	0.43	1	0.1	1	1	1	1	1	1	1	1
Band 9 Manager B Pay	4	4.74	5	4	5	5	5	5	5	8	10.5	10
Band 9 Manager EUWTD	0	0	0	0	0	0	0	0	0	0	0	-1
Band 9 Manager OnCall	0	0	0	0	0	0	0	0	0	0	0	-1
Band 9 Nurse Manager B Pay	0	0	0	0	0	1	1	1	1	1	1	1
Bank Consultant B Pay	10.24	10.59	14.69	10.36	9.36	10.68	13.04	10.24	9.58	7.45	7.68	9.98
Bank Junior Grade Doctor B Pay	12.88	15.2	13.74	22.19	18.92	14.67	14.27	18.37	14.14	15.95	11.32	12.88
Bank Middle Grade Doctor	11.64	13.62	13.3	12.55	11.39	8.92	7.13	7.85	10.1	10.06	8.48	9.89
Bank Nurse Endoscopist B Pay	0.38	0.93	0.16	0	0	0	0.65	0.12	0	0	0	0.74
Chairmans Remuneration	0.72	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Chief Executive B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Clinical Fellow B Pay	63.43	65.76	68.64	63.68	52.09	54.51	56.6	55.87	59.46	60.92	62.82	64.25
Consultant B Pay	187.8	187.19	186.99	184.91	185.43	184.83	191.4	192.34	191.11	185.33	192.29	194.17
Consultant WList	2.5	2.99	2.49	2.08	2.21	2.44	2.98	3.32	2.46	2	2.09	2.67
District Radiographer Grade 2	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Medical B Pay	1	1	1	1	1	1	1	1	1	1	1	1
Exec Director Nursing B Pay	1	1.26	1	1	1	1	1	1	1	1	1	1
Executive Directors B Pay	4	4	3.4	5.13	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9
Fixed Term Locum Cons B Pay	18.2	18.43	17.2	17.39	16.46	16.89	15.8	16.89	18.52	19.14	17.81	17.62
Foundation Yr1 Doctor B Pay	42.52	41.16	41.04	43.04	49.46	48.32	48.17	50.31	50.43	50.7	50.55	51.07
Foundation Yr2/Spec Reg B Pay	50.63	50.28	50.31	49.48	44.47	46.98	45.76	43.64	45.83	46.85	46.85	46.85
Modern Apprentice B Pay	32.31	29.14	26.11	25.92	25.19	27.1	28.55	29.57	27.97	27	34.94	25.51
Non Executive Directors	6.96	7.01	7	7	7	7	7	7	7	7.01	7	7
Other Senior Mgrs	0	0	0	0	0	0	0	0	0	0	0	

Post Grad GP B Pay	0	0	28.75	28.75	31.2	32.44	32.93	31.08	31.11	30.55	30.88	30.67
Senior Clinical Fellow B Pay	10.31	10.42	9.24	10.24	10.93	12.36	13.7	13.53	14.61	14.48	14.92	15.41
Spec Registrar - ST B Pay	49.12	47.87	48.11	46.91	48.04	49.49	52.7	55.48	54.47	56.63	46.94	41.16
Spec Registrar - ST Enhan	0	0	0	0	0	0	0	1	1	0	0	0
Spec Registrar ST3+ BPay	72.12	70.6	68.18	66.66	64.96	61.26	64.61	64.23	63.05	63.4	63.37	64.85
Specialty Doctor B Pay	28.24	36.58	33.54	34.56	38.73	37.48	37.43	39.36	43.53	45.67	44.9	50.19
Specialty Doctor WList	0.04	0	0.06	0.34	0.33	0.18	0.27	0.07	0.13	0.21	0.12	0.06
Staff Grade Officer B Pay	44.66	42.9	46.03	46.21	43.21	41.83	42.31	42.82	41.02	44.64	41.31	42.74
Staff Grade WList	0.7	0.79	0.5	0.45	0.54	0.45	0.74	0.27	0.36	0.26	0.8	0.61
Work Placement B Pay	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	4999.38	4992.24	5027.18	5091.43	5041.79	5090.73	5145.17	5161.9	5142.78	5207.52	5291.22	5321.41